

QLife FY25 Budget Summary for Resolution
 Budget by Fund-Department

Fund	Department Classification	Budget Revenue/ Resources	Budget Expense/ Requirements
GENERAL (OPERATIONS)	OPERATIONS	1,294,266	586,697
	TRANSFERS		480,000
	CONTINGENCY		128,565
	UNAPPROPRIATED		99,004
TOTAL GENERAL		1,294,266	1,294,266
CAPITAL	OPERATIONS	7,488,036	6,901,892
	TRANSFERS	480,000	-
	CONTINGENCY		391,019
	UNAPPROPRIATED		675,125
TOTAL CAPITAL		7,968,036	7,968,036
MAUPIN	OPERATIONS	62,917	51,326
	TRANSFERS		-
	CONTINGENCY		11,591
	UNAPPROPRIATED		-
TOTAL MAUPIN		62,917	62,917
Total Appropriation		9,325,219	9,325,219
Unappropriated - for use in future fiscal periods		-	774,129
Appropriated for FY25 Use		9,325,219	8,551,090